

Community Outpatient Penetration Rates - Medicaid Population by RSN.

Operational Definition: The proportion of Medicaid clients who received publicly funded outpatient mental health services in the Fiscal Year by RSN.

Operational Measure: This is calculated by dividing the number of Medicaid clients who received outpatient mental health services during a Fiscal Year by the Total number of Medicaid clients in the Fiscal Year by RSN.

Formulas:

Number of Medicaid enrollees receiving outpatient mental health services during Fiscal Year by RSN

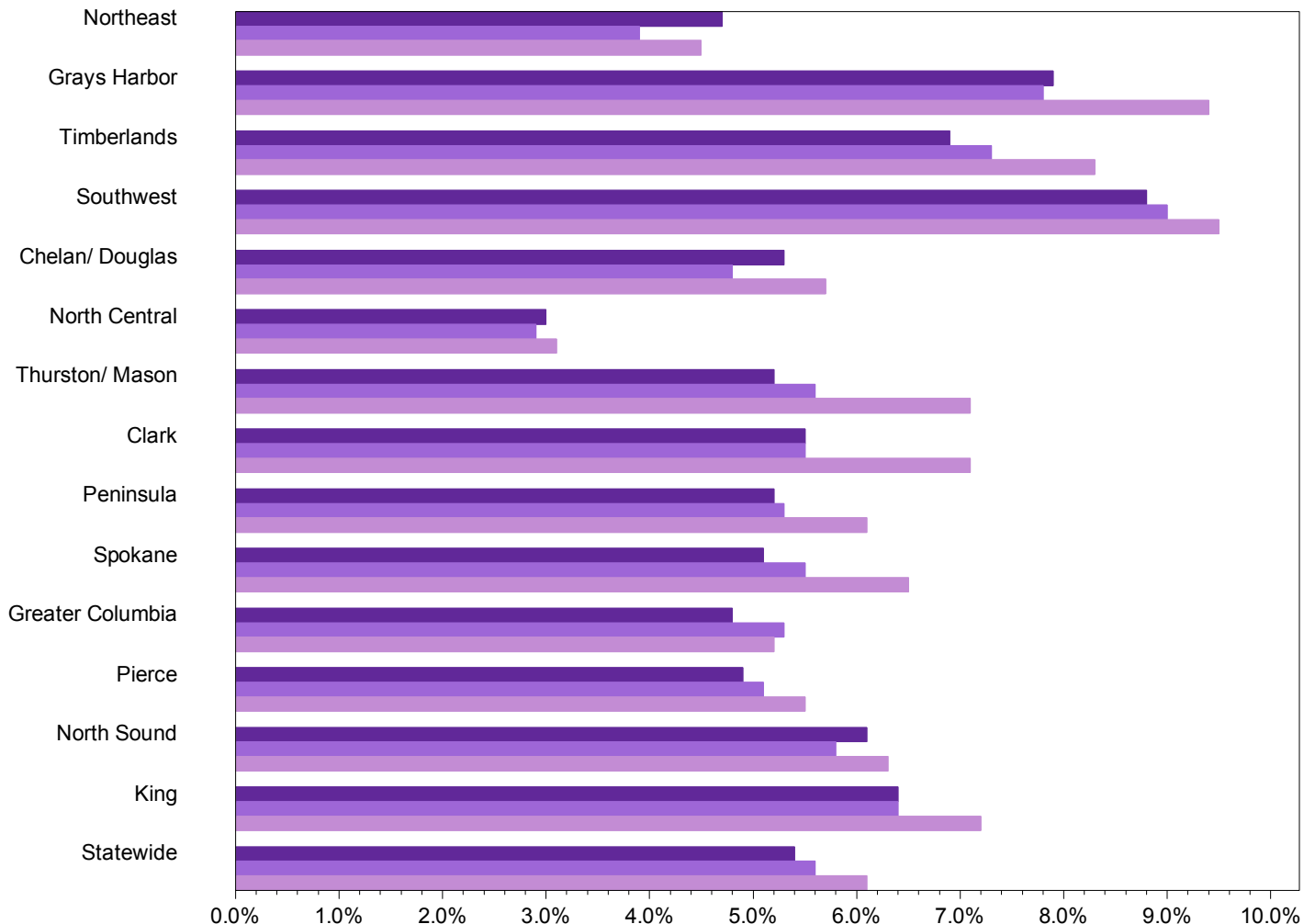
Number of Medicaid clients in Fiscal Year by RSN

Data Notes:

- For penetration rates, a client is counted in the Medicaid served population if they were Medicaid enrolled and received a service at any point during that Fiscal Year. If a client falls on and off of Medicaid eligibility within the same Fiscal Year, they were counted in both the Medicaid and non-Medicaid served populations. Adding the Medicaid and non-Medicaid clients served produces a duplicated count of clients served.
- For the calculation of utilization rates, a service is considered Medicaid funded if the client was Medicaid enrolled at the time the service was delivered. A service is considered non-Medicaid if the client was not enrolled in Medicaid at the time the service was delivered.
- Medicaid enrolled counts are taken from the Mental Health Division (MHD) Ad-Hoc reporting system.
- Age is calculated as of January 1, yyyy for each Fiscal Year.
- All Community Outpatient penetration rates (i.e. count of people receiving service) include clients who receive any outpatient services whether it was reported as an hour or a day of service.
- Population numbers used to calculate penetration rates are taken from Washington State's Office of Financial Management (OFM), which are based on estimates from the 2000 Census (<http://www.ofm.wa.gov/pop/default.asp>).
- Counts are of people, not admissions, episodes, or units of services.
- RSN counts show the number of unduplicated clients within each RSN (i.e. a person is counted once in each RSN where they receive services).
- The State total is unduplicated across all RSNs (i.e. each person is only counted once in the Statewide total even though they can be counted in more than one RSN).

**Community Outpatient Penetration Rates - Medicaid Population by RSN.
Youth (0-17 yrs.)**

RSN	FY-2003			FY-2004			FY-2005		
	Served	Enrolled	Rate	Served	Enrolled	Rate	Served	Enrolled	Rate
Northeast	510	10,777	4.7%	422	10,811	3.9%	425	9,381	4.5%
Grays Harbor	784	9,973	7.9%	784	10,037	7.8%	790	8,392	9.4%
Timberlands	879	12,755	6.9%	933	12,771	7.3%	934	11,292	8.3%
Southwest	1,115	12,692	8.8%	1,150	12,757	9.0%	1,074	11,334	9.5%
Chelan/ Douglas	758	14,437	5.3%	696	14,635	4.8%	746	13,101	5.7%
North Central	814	27,103	3.0%	807	27,941	2.9%	794	25,514	3.1%
Thurston/ Mason	1,356	26,234	5.2%	1,514	27,204	5.6%	1,597	22,562	7.1%
Clark	2,261	41,346	5.5%	2,363	43,048	5.5%	2,631	36,920	7.1%
Peninsula	1,468	28,328	5.2%	1,535	28,929	5.3%	1,475	23,990	6.1%
Spokane	2,694	52,402	5.1%	2,938	53,429	5.5%	3,063	47,487	6.5%
Greater Columbia	4,826	99,974	4.8%	5,370	102,040	5.3%	4,864	92,949	5.2%
Pierce	3,692	75,713	4.9%	3,932	77,198	5.1%	3,607	65,781	5.5%
North Sound	5,604	91,808	6.1%	5,515	94,993	5.8%	5,073	81,084	6.3%
King	8,015	126,031	6.4%	8,191	127,049	6.4%	7,879	109,324	7.2%
Statewide	34,265	632,268	5.4%	35,640	639,520	5.6%	34,442	561,258	6.1%



Community Outpatient Penetration Rates - Medicaid Population by RSN. Adults (18-59 yrs.)

RSN	FY-2003			FY-2004			FY-2005		
	Served	Enrolled	Rate	Served	Enrolled	Rate	Served	Enrolled	Rate
Northeast	963	5,973	16.1%	796	6,326	12.6%	710	5,227	13.6%
Grays Harbor	991	6,145	16.1%	970	6,427	15.1%	946	5,378	17.6%
Timberlands	1,772	7,392	24.0%	1,697	7,755	21.9%	1,389	6,794	20.4%
Southwest	2,330	7,820	29.8%	2,122	8,147	26.0%	1,904	6,983	27.3%
Chelan/ Douglas	1,196	6,001	19.9%	1,062	6,341	16.7%	996	5,128	19.4%
North Central	1,337	11,711	11.4%	1,480	12,293	12.0%	1,449	10,186	14.2%
Thurston/ Mason	2,229	14,807	15.1%	2,424	16,102	15.1%	2,494	13,398	18.6%
Clark	3,243	21,038	15.4%	3,112	22,493	13.8%	3,271	18,065	18.1%
Peninsula	3,097	16,971	18.2%	3,451	17,896	19.3%	3,591	15,176	23.7%
Spokane	4,359	32,064	13.6%	4,613	33,399	13.8%	4,627	28,433	16.3%
Greater Columbia	6,964	45,540	15.3%	7,634	46,594	16.4%	7,559	37,987	19.9%
Pierce	6,179	42,844	14.4%	6,248	44,411	14.1%	5,617	36,794	15.3%
North Sound	8,971	48,079	18.7%	8,264	51,204	16.1%	7,835	42,230	18.6%
King	15,451	75,679	20.4%	16,230	78,601	20.6%	16,008	64,092	25.0%
Statewide	57,890	343,338	16.9%	58,867	356,646	16.5%	57,118	297,069	19.2%



**Community Outpatient Penetration Rates - Medicaid Population by RSN.
Older Adults (60+ yrs.)**

RSN	FY-2003			FY-2004			FY-2005		
	Served	Enrolled	Rate	Served	Enrolled	Rate	Served	Enrolled	Rate
Northeast	121	1,561	7.8%	105	1,504	7.0%	73	1,355	5.4%
Grays Harbor	227	1,565	14.5%	211	1,497	14.1%	249	1,326	18.8%
Timberlands	663	2,114	31.4%	539	2,067	26.1%	232	1,767	13.1%
Southwest	181	1,797	10.1%	117	1,757	6.7%	116	1,534	7.6%
Chelan/ Douglas	239	1,773	13.5%	198	1,791	11.1%	126	1,426	8.8%
North Central	146	2,661	5.5%	154	2,553	6.0%	158	2,529	6.2%
Thurston/ Mason	214	3,230	6.6%	238	3,200	7.4%	207	2,859	7.2%
Clark	371	4,376	8.5%	320	4,454	7.2%	348	4,169	8.3%
Peninsula	615	4,403	14.0%	630	4,257	14.8%	657	3,801	17.3%
Spokane	1,190	7,273	16.4%	1,052	7,160	14.7%	581	6,313	9.2%
Greater Columbia	1,158	10,740	10.8%	1,338	10,330	13.0%	1,178	9,443	12.5%
Pierce	740	10,275	7.2%	845	10,283	8.2%	794	9,444	8.4%
North Sound	1,062	12,819	8.3%	940	12,764	7.4%	849	11,653	7.3%
King	3,582	26,804	13.4%	3,852	26,558	14.5%	3,895	24,694	15.8%
Statewide	10,421	91,613	11.4%	10,456	90,116	11.6%	9,380	82,501	11.4%

